

Estimated Availability of H1N1 Vaccine for Ordering for North Dakota

UPDATED: December 25, 2009

This table shows number of doses expected to be available for ordering based on lots scheduled for release and on production forecasts from the manufacturers. Forecasts are SUBJECT TO CHANGE IN EITHER DIRECTION and are meant for planning purposes only. Actual allocations may differ from these projections. NOT FOR FURTHER DISTRIBUTION

| updated | sanofi pasteur | | | Novartis | | CSL | | GSK | MedImmune | Projection | Projection | Difference | Cumulative | Date |
|--------------------|----------------|---------------|----------------|---------------|---------------|--------------|--------------|---------------|---------------|----------------|----------------|----------------|------------|--------------------|
| 12/25/2009 | Fluzone | | | Fluvirin | | Afluria | | FluLaval | FluMist | (12/25) | (12/18) | Between | Total | |
| By end of | PFS | PFS | MDV* | PFS | MDV | PFS | MDV* | MDV | Int. Sprayer | | | Projections | (12/25) | |
| week of: | 6 - 35 mo | ≥ 3 yr | ≥ 6 mo | ≥ 4 yr | ≥ 4 yr | ≥ 3 yr | ≥ 6 mo | ≥ 18 yr | 2 - 49 yr | | | | | |
| 10/02/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,946 | 4,946 | 4,946 | n/a | 4,946 | 10/02/09 |
| 10/09/09 | 0 | 0 | 6,544 | 382 | 0 | 0 | 0 | 0 | 4,237 | 11,164 | 11,164 | n/a | 16,110 | 10/09/09 |
| 10/16/09 | 0 | 0 | 6,085 | 699 | 0 | 0 | 0 | 0 | 2,809 | 9,592 | 9,592 | n/a | 25,702 | 10/16/09 |
| 10/23/09 | 0 | 0 | 3,365 | 1,398 | 0 | 0 | 0 | 0 | 2,951 | 7,714 | 7,714 | n/a | 33,417 | 10/23/09 |
| 10/30/09 | 2,741 | 0 | 9,167 | 3,547 | 2,346 | 966 | 0 | 0 | 3,272 | 22,038 | 22,038 | n/a | 55,454 | 10/30/09 |
| 11/06/09 | 1,996 | 0 | 3,600 | 4,487 | 8,758 | 1,023 | 0 | 0 | 3,724 | 23,589 | 23,589 | n/a | 79,043 | 11/06/09 |
| 11/13/09 | 2,245 | 0 | 2,624 | 1,691 | 1,839 | 578 | 0 | 0 | 1,354 | 10,330 | 10,330 | n/a | 89,374 | 11/13/09 |
| 11/20/09 | 1,687 | 405 | 6,667 | 968 | 9,309 | 318 | 670 | 0 | 3,118 | 23,140 | 23,140 | n/a | 112,514 | 11/20/09 |
| 11/27/09 | 635 | 669 | 3,617 | 623 | 6,944 | 0 | 0 | 0 | 4,536 | 17,024 | 17,024 | n/a | 129,538 | 11/27/09 |
| 12/04/09 | 19 | 1,386 | 2,782 | 2,757 | 8,956 | 0 | 0 | 0 | 5,454 | 21,354 | 21,354 | n/a | 150,892 | 12/04/09 |
| 12/11/09 | 0 | 2,420 | 16,352 | 857 | 5,380 | 0 | 0 | 0 | 4,559 | 29,568 | 29,568 | n/a | 180,460 | 12/11/09 |
| 12/18/09 | 0 | 2,751 | 16,379 | 1,018 | 2,745 | 399 | 324 | 0 | 3,896 | 27,512 | 27,512 | n/a | 207,972 | 12/18/09 |
| 12/25/09 | 0 | 4,954 | 6,240 | 1,880 | 4,268 | 1,305 | 451 | 0 | 2,503 | 21,601 | 26,396 | -4,795 | 229,573 | 12/25/09 |
| 01/01/10 | 0 | 4,364 | 17,663 | 675 | 3,948 | 2,332 | 270 | 0 | 4,779 | 34,031 | 40,400 | -6,369 | 263,604 | 01/01/10 |
| Est. Totals | 9,323 | 16,949 | 101,085 | 20,983 | 54,493 | 6,919 | 1,714 | 0 | 52,139 | 263,604 | 274,768 | -11,164 | | Est. Totals |
| 01/08/10 | 0 | 1,870 | 17,040 | 1,870 | 8,312 | 807 | 0 | 1,309 | 7,273 | 38,481 | 37,832 | 649 | 302,085 | 01/08/10 |
| 01/15/10 | 0 | 1,961 | 1,933 | 1,875 | 4,315 | 0 | 0 | 1,309 | 4,364 | 15,756 | 17,155 | -1,398 | 317,841 | 01/15/10 |
| 01/23/10 | 0 | 0 | 5,818 | 0 | 0 | 0 | 0 | 7,917 | 4,364 | 18,099 | 14,754 | 3,346 | 335,941 | 01/23/10 |
| 01/30/10 | 0 | 0 | 6,442 | 0 | 0 | 0 | 0 | 0 | 4,364 | 10,806 | 0 | n/a | 346,746 | 1/30/2010 |
| Totals | 9,323 | 20,780 | 132,317 | 24,728 | 67,119 | 7,726 | 1,714 | 10,535 | 72,503 | 346,746 | 344,508 | 2,238 | | Totals |